

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2012  
**Current Dates:** 04/01/12 - 04/30/12  
**Cumulative Dates:** 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	95,377	104,746.26	71	469,656.92	22.3%
Low-Income Multi-Family	38,644	20,423.65	2	102,729	108,217.96	3	0.00	0.0%
LI Subtotal	38,644	20,423.65	2	198,106	212,964.22	74	469,656.92	
LI % of Total	4.3%	6.5%	1.1%	7.6%	16.0%	9.3%	16.3%	
Residential New Construction	6,675	2,100.24	1	6,675	2,100.24	1	50,807.66	4.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,279	108,804.62	72	248,981	438,463.03	404	1,937,975.89	22.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	11,011	1,741.23	8	21,881	11,561.68	16	0.00	0.0%
Energy Star Lighting	388,034	34,056.44	7	1,094,595	83,691.61	14	0.00	0.0%
Energy Star Appliance	213,108	18,045.00	24	236,995	27,628.73	176	0.00	0.0%
Energy Star HVAC	9,923	12,000.00	56	20,726	27,640.50	75	0.00	0.0%
Res Subtotal	645,030	176,747.53	168	1,629,853	591,085.79	686	1,988,783.55	
Res % of Total	71.6%	56.1%	91.8%	62.8%	44.4%	86.2%	69.0%	
C&I New Construction	115,891	77,161.00	2	165,710	114,821.04	4	0.00	0.0%
C&I Large Retrofit	0	524.00	1	83,179	30,452.00	3	0.00	0.0%
C&I Small Retrofit	31,656	27,331.76	7	220,597	103,984.34	20	422,034.91	24.6%
C&I Govt Small	0	1,804.50	1	189,887	250,183.75	2	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,370.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	69,199	11,340.00	2	78,800	13,105.00	4	0.00	0.0%
C&I Subtotal	216,746	118,161.26	13	766,788	526,027.13	36	422,034.91	
C&I % of Total	24.1%	37.5%	7.1%	29.6%	39.5%	4.5%	14.7%	
Report Total	900,420	315,332.44	183	2,594,747	1,330,077.14	796	2,880,475.38	
Budget Comparison					649,293.87		2,880,475.38	22.5%